



FINANCE

optimize FINANCE one

FinanceOne is a qualified SAP® Business All-in-One Partner Solution preconfigured to deliver the integrated financial management functionalities fast-growing midsize companies need to streamline reporting, mitigate risk, ensure compliance, and gain accurate, real-time visibility across internal and external business operations.

A turnkey solution for managing all facets of your financial operations, FinanceOne is delivered to your organization in a way that maximizes flexibility and minimizes your total cost of ownership (TCO). The option of a fixed-cost, fixed-scope implementation reduces risk and accelerates time to value. On-demand software-as-a-service (SaaS) or on-premise delivery options accommodate virtually any budget. SAP Best Practices, based on more than 82,000 customer implementations over 35 years, enable you to quickly address your most immediate operational challenges while laying the foundation for growth.

Based on the world-class SAP ERP application, powered by the SAP NetWeaver® technology platform and incorporating business intelligence (BI) solutions from SAP BusinessObjects™, FinanceOne is offered exclusively by Optimal Solutions, an award-winning SAP consulting firm and trusted SAP partner.

FinanceOne FOR DYNAMIC FINANCIAL OPERATIONS

Today's CFO shoulders unprecedented responsibilities brought about by a dynamic and challenging business environment characterized by:

- Outdated, disjointed legacy financial reporting systems
- Fragmented approaches to governance, risk and compliance (GRC) and financial performance management
- Constant pressure to demonstrate corporate financial health and creditworthiness
- Heightened sensitivity to corporate governance and shareholder responsibility
- Increasingly complex regulatory oversight and compliance requirements
- Strong need for cash flow transparency
- Growing importance of CFO as advisory resource for driving enterprise strategy and growth
- Growing demand to provide LOB managers real-time facts and figures to enhance departmental decision making
- Economic turbulence and uncertain market conditions
- Unpredictable regional, environmental, and geopolitical events
- Increasing global operations and increasing global competition
- Growing need to consolidate financial, legal and managerial reporting for multi-language, multi-currency operations
- Industry consolidation

FinanceOne SOLUTION OVERVIEW

FinanceOne is the only qualified SAP Business All-in-One partner solution available for midsize companies across all industries that combines finance best practices with SAP scalability. FinanceOne addresses finance operational challenges by providing a comprehensive set of functionalities:

- Financial Management and Accounting
- Financial Performance Management
- Financial Supply Chain Management
- Treasury (Cash) Management
- Governance Risk and Compliance (GRC)
- Analytics and Reporting from SAP BusinessObjects

FinanceOne's world-class financial reporting and operational compliance capabilities deliver the enterprise-wide visibility and accurate,

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consolidated reporting needed to mitigate risk, correctly align resources and execution with strategic goals, and ensure your company always maintains compliance with legal and regulatory requirements.

FinanceOne's advanced reporting capabilities provide real-time visibility into the entire financial supply chain, giving C-level execs an accurate view of the drivers impacting cost and profitability throughout their organization. FinanceOne delivers the integrated and consolidated core accounting and reporting capabilities you need to streamline finance business processes, reduce operat-

ing costs, improve budget cycle times and quicken the pace and improve the accuracy of end-of-month reporting.

FinanceOne provides financial management capabilities that enable your company to extend finance processes to encompass those of your customers and suppliers, increasing the efficiency and worth of your entire financial value chain. With FinanceOne, you can achieve the financial excellence your company needs to sustain peak performance and keep its competitive edge. Simply put, it is the most complete solution money can buy.

THE BENEFITS OF AN ALL-IN-ONE APPROACH

COMPLETE, INTEGRATED BUSINESS MANAGEMENT APPLICATIONS

- Fully integrated business and analytical applications from SAP and SAP BusinessObjects technology
- Support for industry-standard business processes based on SAP Best Practices developed from more than 82,000 customer installations across more than 25 industries
- Investment security based on a robust, secure solution that grows with your business

RAPID, COST-EFFECTIVE IMPLEMENTATION

- Fixed-scope approach reduces risk and accelerates implementation for rapid time-to-value
- Fixed-priced, Software as a Service (SaaS) and subscription-based pricing available
- Significant return on investment documented through Value Engineering

UNPARALLELED EXTENSIBILITY, ADAPTABILITY AND INTEGRATION

- Preconfigured industry solutions for maximum fit and minimal customization
- Out-of-the-box support for practically any job role/function – accommodates your organizational structure
- Solutions that can be extended and modified using the unparalleled power of the SAP Business Suite

MINIMAL ORGANIZATIONAL DISRUPTION

- On-demand options eliminate the need for in-house IT support
- “Start small” approach facilitates adoption while minimizing disruption
- Full-service help desk available to handle user issues

FinanceOne – BROUGHT TO YOU BY OPTIMAL SOLUTIONS AND SAP

A leader in SAP solutions-based business transformation, Optimal has more than 15 years of experience helping companies like yours achieve operational excellence, sustainable growth, and a clear-cut competitive advantage through SAP services and

solutions delivered on time and on budget. Put your trust in Optimal Solutions and SAP – you'll have the support of two world-class technology providers dedicated to meeting your needs and ensuring your success – now and for the long term.

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