



**CONSTRUCTION COMPANY IMPLEMENTS SAP to CONSOLIDATE COMPLEX REPORTING, BUDGETING & PLANNING PROCESSES for DIVERSE PROJECTS**

*Planning, budgeting, forecasting, and consolidating financials across a fast-growing business with numerous offices, multiple business units and diverse, geographically spread operations are, to say the least, challenging tasks. They are also fundamental core activities every business must execute in some way, shape or form.*

*Today, in the aftermath of a recession, the speed, efficiency and accuracy with which a business executes its planning, budgeting, forecasting, and financial reporting responsibilities has never been more vital to competitiveness, growth and viability.*

*Businesses still mired in the time consuming, error-prone process of reconciling standalone spreadsheets rapidly lose market share to more nimble competitors and place themselves at considerable risk - from both regulatory noncompliance and unsound decisions based on inaccurate data.*

*Optimal's proven track record implementing and optimizing the SAP BusinessObjects Planning and Consolidation application for organizations of all sizes across diverse industries is unmatched among SAP partners. Our experienced consultants assist in creating or refining business processes that span all facets of planning, budgeting, forecasting and consolidating financial management/reporting. Our technical and functional expertise across all SAP ECC, SAP BusinessObjects and SAP NetWeaver solutions ensures tight integration.*

*The end result? With SAP BusinessObjects Planning & Forecasting delivered by Optimal, you get one centralized, tightly integrated platform that provides corporate-, business unit- and project-level access to the timely, accurate and consistent financial and operational data you need to quickly and efficiently execute all of those vital activities upon which your business relies - from planning, budgeting and financial reporting to analyzing, modeling, forecasting, and more.*

**QUICK FACTS**

**Company**

- ▶ Industry: Construction
- ▶ Location: HQ New York, NY, 25+ offices through NA
- ▶ Revenue: US \$10.5 billion
- ▶ Employees: 5,000+

**Challenges**

- ▶ Current planning, budgeting, forecasting and financial consolidation processes too slow, tedious & inefficient, hampering decision making & hindering growth
- ▶ Unacceptable risk levels for financial reporting, SG&A/Insurance analysis, and noncompliance with safety & other regulatory standards
- ▶ Disjointed, disparate applications & processes cloud visibility and impede strategic, opportunistic decision making

**Solution:**

- ▶ SAP BusinessObjects Planning & Consolidation
- ▶ SAP BusinessObjects Business Intelligence (BI)

**Implementation Highlights**

- ▶ Streamlined implementation using preconfigured application templates
- ▶ Centralized system providing 4,000 decentralized end users consistent/standardized reporting, planning & consolidation functionality
- ▶ Developed 60+ reports across planning/consolidation application suites
- ▶ Single platform providing dashboard reporting based on planned v. actual data
- ▶ Project & corporate planning workbench integrating SAP ECC, HR/payroll data, & SG&A cost information for accurate, near real-time, enterprise-wide, bottom-up profitability analysis
- ▶ Project & corporate dashboard/scorecards integrating BPC, SAP ECC & non-ERP application data

**Why Optimal Solutions & SAP**

- ▶ Deep expertise with SAP BusinessObjects Planning & Consolidation
- ▶ SAP ERP and BI integration capabilities
- ▶ Cost-efficient hybrid onsite/offshore delivery

**Benefits**

- ▶ Streamlined, consolidated, faster, more efficient planning, financial reporting & forecasting capabilities
- ▶ Simultaneous, corporate-, business unit-, and project-level forecasting and budgeting capability
- ▶ Advanced, end-to-end security, including project-level and role-based security
- ▶ Rapid ROI, low TCO